

Monmouth - Keansburg Boro

Notice is hereby given to the legal voters of the Keansburg School District, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in the Joseph R. Bolger Middle School Auditorium of the Keansburg Board of Education, 100 Palmer Place, Keansburg, NJ, on Tuesday, April 25, 2023 at 7:00 p.m. for the purpose of conducting a public hearing on the following budget for the 2023-2024 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2021 Actual	October 15, 2022 Actual	October 13, 2023 Estimated
Pupils On Roll Regular Full-Time	1,195	1,178	1,277
Pupils On Roll Regular Shared-Time	10	14	14
Pupils On Roll - Special Full-Time	367	375	363
Pupils On Roll - Special Shared-Time	9	14	17
Subtotal - Pupils On Roll	1,581	1,581	1,671
Private School Placements	34	29	34
Pupils Sent to Other Districts - Reg Prog	7	1	15
Pupils Sent to Other Dists - Spec Ed Prog	10	11	10
Pupils in State Facilities	2	7	7

Monmouth - Keansburg Boro Advertised Revenues

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,115,490	6,865,490	8,065,490
Other Local Governmental Units-Unrestricted	10-12XX	199,953	0	0
Rents and Royalties	10-1910	0	10,000	1,500
Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	38,500
Interest Earned On Current Expense				
Emergency Reserve	10-1XXX	0	10	10
Interest Earned on Maintenance Reserve	10-1XXX	0	25	25
Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
Total Revenues from Local Sources		6,315,443	6,975,535	8,105,535
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	334,763	334,763	334,763
Extraordinary Aid	10-3131	526,328	220,134	209,983
Categorical Special Education Aid	10-3132	1,023,215	1,023,215	1,023,215
Equalization Aid	10-3176	16,973,265	16,973,265	16,973,265
Categorical Security Aid	10-3177	535,157	535,157	535,157
Adjustment Aid	10-3178	6,492,062	6,045,277	5,434,376
Other State Aids	10-3XXX	2,856,840	0	0
Total Revenues from State Sources		28,741,630	25,131,811	24,510,759
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	94,913	183,668	187,252
Total Revenues from Federal Sources		94,913	183,668	187,252
Budgeted Fund Balance-Operating Budget	10-303	0	2,648,904	2,809,958
Adjustment for Prior Year Encumbrances		0	2,088,204	0
Actual Revenues (Over)/Under Expenditures		-4,108,792	0	0
Total Operating Budget		31,043,194	37,028,122	35,613,504
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	147,647	50,000	50,000
Other Revenue from Local Sources	20-1XXX	500	0	0
Total Revenues from Local Sources	20-1XXX	148,147	50,000	50,000
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	141,990	136,319
Preschool Education Aid	20-3218	3,067,957	3,034,683	3,520,560
State Grants Through Intermediate Sources	20-3700	372,795	0	0
Total Revenues from State Sources		3,440,752	3,176,673	3,656,879
Revenues from Federal Sources:				
Title I	20-4411-4416	1,155,999	1,239,720	1,053,762
Title II	20-4451-4455	0	74,239	63,103
Title III	20-4491-4494	2,910	12,675	8,662
Title IV	20-4471-4474	0	73,206	62,225
ARP-IDEA Preschool	20-4409	6,788	0	0
ARP-IDEA Basic	20-4419	79,069	0	0
IDEA Part B (Handicapped)	20-4420-4429	605,423	611,564	504,286
ARP-ESSER Subgrant-Accelerated Learning				
Coaching and Educator Support Grant	20-4541	0	155,382	5,000
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment				
Activities Grant	20-4542	0	40,000	5,000
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the				
School Day Activities Grant	20-4543	0	40,000	0
ARP-ESSER Subgrant-New Jersey Tiered				
System of Supports (NJTSS) Mental Health				
Support Staffing Grant	20-4544	51,352	394,261	0
ARP-ESSER	20-4540	41,049	7,080,557	5,126,907
Coronavirus Relief Fund (CRF)	20-4532	233,567	0	0
CRRSA Act-ESSER II	20-4534	207,724	177,920	150,000
CRRSA Act-Learning Acceleration Grant	20-4535	88,493	88,493	25,000
Other	20-4XXX	432,191	0	0
CRRSA Act-Mental Health Grant	20-4536	33,523	11,477	4,000
Total Revenues from Federal Sources		2,938,088	9,999,494	7,007,945
Transfers from Operating Budget-				

Pre-Kindergarten (Special Education)	20-5200	0	83,142	88,014
Actual Revenues (Over)/Under Expenditures-				
Student Activity Fund		10,879	0	0
Actual Revenues (Over)/Under Expenditures-				
Scholarship Fund		13,100	20,000	0
Total Grants and Entitlements		6,550,966	13,329,309	10,802,838
Total Revenues/Sources		37,594,160	50,357,431	46,416,342
Deduct Transfer-Transfers from Operating				
Budget-Pre-Kindergarten (Special Education)	20-5200	0	83,142	88,014
Total Revenues/Sources Net of Transfers		37,594,160	50,274,289	46,328,328

**Monmouth - Keansburg Boro
Advertised Appropriations**

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	347,769	586,286	640,457
Special Education-Instruction	11-2XX-100-XXX	0	26,000	26,000
Bilingual Education-Instruction	11-240-100-XXX	260,383	268,990	85,024
School-Sponsored Cocurricular or				
Extracurricular Activities-Instruction	11-401-100-XXX	0	3,532	3,824
Summer School	11-422-XXX-XXX	53,393	151,776	121,361
Support Services:				
Undistributed Expenditures-				
Instruction (Tuition)	11-000-100-XXX	2,957,575	3,231,982	3,745,750
Undistributed Expenditures-				
Attendance and Social Work	11-000-211-XXX	68,405	160,068	71,464
Undistributed Expenditures-Health Services	11-000-213-XXX	187,436	258,050	278,067
Undistributed Expenditures-				
Speech, OT, PT and Related Services	11-000-216-XXX	458,681	333,792	444,366
Undistributed Expenditures-				
Other Support Services, Students-				
Extraordinary Services	11-000-217-XXX	7,483	41,005	41,000
Undistributed Expenditures-Guidance	11-000-218-XXX	71,696	66,816	23,850
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	947,807	1,356,851	1,422,066
Undistributed Expenditures-				
Improvement of Instruction Services	11-000-221-XXX	359,632	475,710	365,580
Undistributed Expenditures-				
Education Media Services/Library	11-000-222-XXX	3,570	120,922	333,335
Undistributed Expenditures-				
Instructional Staff Training Services	11-000-223-XXX	40,257	40,922	33,640
Undistributed Expenditures-				
Support Services-General Administration	11-000-230-XXX	843,617	913,593	840,982
Undistributed Expenditures-				
Support Services-School Administration	11-000-240-XXX	0	82,046	83,803
Undistributed Expenditures-Central Services	11-000-251-XXX	387,316	437,390	525,789
Undistributed Expenditures-				
Administrative InformationTechnology	11-000-252-XXX	285,735	185,289	64,713
Undistributed Expenditures-				
Operation and Maintenance of Plant Services	11-000-26X-XXX	3,392,906	3,692,211	4,518,177
Undistributed Expenditures-				
Student Transportation Services	11-000-270-XXX	1,924,370	2,008,763	2,135,385
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,870,967	2,855,469	3,150,325
Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	50,000
Total Undistributed Expenditures		13,807,453	16,310,879	18,128,292
Interest Earned on Maintenance Reserve	10-606	0	25	25
Interest Earned on Current Expense				
Emergency Res	10-607	0	10	10
Total General Current Expense		14,468,998	17,347,498	19,004,993
Capital Expenditures:				
Equipment	12-XXX-XXX-730	336,093	429,614	75,000
Facilities Acquisition and Construction Services	12-000-400-XXX	9,593	1,832,831	0
Interest Deposit to Capital Reserve	10-604	0	10	10
Total Capital Outlay		345,686	2,262,455	75,010
Transfer of Funds to Charter Schools	10-000-100-56X	304,504	124,923	167,093
General Fund Contribution to School				
Based Budgeting	10-000-520-930	15,924,006	17,293,246	16,366,408
General Fund Grand Total		31,043,194	37,028,122	35,613,504
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	500	0	0
Student Activity Fund	20-475-XXX-XXX	158,526	50,000	50,000
Scholarship Fund	20-476-XXX-XXX	13,100	20,000	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	1,477,153	1,776,389	1,828,466
Support Services	20-218-200-XXX	1,590,804	1,483,426	1,916,427
Total Preschool Education Aid	20-218-XXX-XXX	3,067,957	3,259,815	3,744,893
Other State Projects:				
Other	20-XXX-XXX-XXX	372,795	0	0
Total Other State Projects		372,795	0	0
Total State Projects	20-XXX-XXX-XXX	3,440,752	3,259,815	3,744,893
Federal Projects:				
Title I	20-XXX-XXX-XXX	768,451	1,239,720	1,053,762
Title II	20-XXX-XXX-XXX	0	74,239	63,103
Title III	20-XXX-XXX-XXX	2,910	12,675	8,662
Title IV	20-XXX-XXX-XXX	0	73,206	62,225
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	605,423	611,564	504,286
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	79,069	0	0
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	6,788	0	0
Other	20-XXX-XXX-XXX	432,191	0	0
Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	233,567	0	0
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	207,724	177,920	150,000

CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	88,493	88,493	25,000
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	33,523	11,477	4,000
ARP-ESSER Grant Program	20-487-xxx-xxx	41,049	7,080,557	5,126,907
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	155,382	5,000
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	5,000
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	51,352	394,261	0
Contribution to School Based Budgeting- Other Federal Projects	20-XXX-520-930	387,548	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,938,088	9,999,494	7,007,945
Total Special Revenue Funds		6,550,966	13,329,309	10,802,838
Total Expenditures/Appropriations		37,594,160	50,357,431	46,416,342
Deduct Transfer-Local Contribution- Transfer To Special Revenues-Inclusion	11-105-100-936	0	83,142	88,014
Total Expenditures Net of Transfers		37,594,160	50,274,289	46,328,328

**Monmouth - Keansburg Boro
Advertised Recapitulation of Balances**

Budget Category	Audited Balance 06-30-2021	Audited Balance 06-30-2022	Estimated Balance 06-30-2023	Estimated Balance 06-30-2024
Unrestricted:				
(General Operating Budget)	1,238,912	1,608,756	1,608,756	697,798
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	1,000	1,010	1,020
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	400,000	281,826	281,851	281,876
--Legal Reserve	2,648,904	4,547,904	1,899,000	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	1,000	1,010	1,020
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	85,888	75,009	50,000	50,000
--Scholarship Fund	55,201	42,101	22,101	22,101
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

**Monmouth - Keansburg Boro
Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,600	\$18,693	\$20,266	\$20,817	\$20,012
Total Classroom Instruction	\$19,560	\$10,982	\$11,961	\$12,278	\$11,113
Classroom-Salaries and Benefits	\$19,247	\$10,838	\$11,407	\$11,701	\$10,756
Classroom-General Supplies and Textbooks	\$154	\$110	\$423	\$442	\$225
Classroom-Purchased Services	\$159	\$35	\$131	\$134	\$131
Total Support Services	\$3,891	\$2,939	\$3,325	\$3,416	\$3,491
Support Services-Salaries and Benefits	\$3,288	\$2,473	\$2,362	\$2,436	\$2,535
Total Administrative Costs	\$2,156	\$1,857	\$2,099	\$2,157	\$1,904
Administration Salaries and Benefits	\$1,915	\$1,264	\$1,424	\$1,463	\$1,354
Total Operations and Maintenance of Plant	\$1,931	\$2,266	\$2,380	\$2,452	\$2,867
Operations and Maintenance-Salaries and Benefits	\$179	\$249	\$293	\$305	\$436
Board Contribution to Food Services	\$0	\$0	\$31	\$32	\$30
Total Extracurricular Costs	\$1,062	\$648	\$469	\$482	\$606
Total Equipment Costs	\$5	\$219	\$52	\$276	\$46
Legal Costs	\$35	\$54	\$25	\$32	\$24
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$253	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	22.90%	27.02%	30.85%	31.29%	34.60%

*Does not include pension and social security paid by the State on-behalf of the district.
** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Monmouth - Keansburg Boro
Advertised Blended Resource SBB Statement**

Budget Category	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	15,924,007	17,293,246	16,366,408
Restricted State Entitlements (15-32XX)	0	0	0
Restricted Federal Entitlements (15-44XX)	387,548	0	0
Total SBB Resources	16,311,555	17,293,246	16,366,408
Appropriations:			
Instruction (15-XXX-100-XXX)	11,987,637	12,661,014	11,910,152
Support Services (15-XXX-2XX-XXX)	4,323,918	4,632,232	4,456,256
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	16,311,555	17,293,246	16,366,408

The complete budget will be on file and open to examination at the Joseph R. Bolger Middle School Building, 100 Palmer Place, Keansburg, NJ, Monmouth County New Jersey between the hours of 9:00 am and 3:00 pm Monday through Friday, excluding holidays.
(\$397.32)