

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,213.0	1,195.0	1,236.0
On Roll Regular Shared-Time	16.0	10.0	0.0
On Roll Special Ed Full-Time	314.0	367.0	364.0
On Roll Special Ed Shared-Time	14.0	9.0	0.0
On Roll Subtotal	1,557.0	1,581.0	1,600.0
In Private School Placements	30.0	34.0	33.0
Sent to Other Districts Regular	8.5	7.0	4.0
Sent to Other Districts Special Ed	12.5	10.0	23.0
In State Facilities	5.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,524,990	6,115,490	6,865,490
	Rents and Royalties	10-1910	0	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	119,502	116,647	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	25
	Total Revenues from Local Sources		5,644,492	6,243,137	6,975,515
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	334,763	334,763	334,763
	Extraordinary Aid	10-3131	205,453	205,453	220,134
	Categorical Special Education Aid	10-3132	1,023,215	1,023,215	1,023,215
	Equalization Aid	10-3176	16,973,265	16,973,265	16,973,265
	Categorical Security Aid	10-3177	535,157	535,157	535,157
	Adjustment Aid	10-3178	7,243,248	6,492,062	6,045,277
	Other State Aids	10-3XXX	79,475	0	0
	Total Revenues from State Sources		26,394,576	25,563,915	25,131,811
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,576	154,256	183,668
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	444,547	0
	Total Revenues from Federal Sources		69,576	598,803	183,668
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	2,648,904
	Transfers from Other Funds	10-5200	529,481	0	0
	Adjustment for Prior Year Encumbrances		0	132,082	0
	Actual Revenues (Over)/Under Expenditures		-3,220,660	0	0
General Fund Revenues	Total Operating Budget		29,417,465	32,537,937	34,939,898
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	119,550	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	974	0	0
	Total Revenues from Local Sources	20-1XXX	120,524	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	141,990
	Preschool Education Aid	20-3218	2,799,630	2,991,340	3,034,683
	Other Restricted Entitlements	20-32XX	320,173	681,659	456,269
	Total Revenues from State Sources		3,119,803	3,672,999	3,632,942
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,285,384	1,102,834	1,058,813
	Title III	20-4491-4494	0	0	2,485
	IDEA Part B (Handicapped)	20-4420-4429	573,365	520,258	514,610
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	104,916
	Vocational Education	20-4430	0	18,768	0
	ARP-ESSER	20-4540	0	0	106,624
	CARES Act Education Stabilization Fund	20-4530	458,588	418,518	0
	CARES-Digital Divide Grant	20-4531	65,108	0	0
	Coronavirus Relief Fund (CRF)	20-4532	144,095	0	0
	CRRSA Act-ESSER II	20-4534	0	3,219,309	177,920
	CRRSA Act-Learning Acceleration Grant	20-4535	0	206,598	0
	Other	20-4XXX	282,915	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,809,455	5,531,285	1,965,368
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	81,582	83,142
Special Revenue Fund Revenues	Total Grants and Entitlements		6,062,100	9,335,866	5,731,452
All Fund Revenues	Total Revenues/Sources		35,479,565	41,873,803	40,671,350
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	81,582	83,142
	Total Revenues/Sources Net of Transfers		35,479,565	41,792,221	40,588,208

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,959,344	406,582	584,222
	Special Education-Instruction	11-2XX-100-XXX	4,124,962	26,000	26,000
	Basic Skills/Remedial-Instruction	11-230-100-XXX	406,508	0	0
	Bilingual Education-Instruction	11-240-100-XXX	255,353	260,813	268,990
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,089	3,413	3,532
	School-Sponsored Athletics-Instruction	11-402-100-XXX	660,135	0	0
	Before/After School Programs	11-421-XXX-XXX	2,191	0	0
	Summer School	11-422-XXX-XXX	24,381	52,311	151,776
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,081,446	2,665,324	3,231,982
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,769	66,651	160,068
	Undistributed Expenditures-Health Services	11-000-213-XXX	387,844	196,586	238,050
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	560,966	513,606	333,972
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	376	7,005	41,005
	Undistributed Expenditures-Guidance	11-000-218-XXX	520,124	69,800	72,816
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	950,465	969,674	1,376,851
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	477,754	380,838	456,809
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	573,009	0	120,572
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,998	55,900	57,682
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	481,049	917,996	907,923
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	971,550	0	82,046
	Undistributed Expenditures-Central Services	11-000-251-XXX	344,906	496,705	438,705
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	185,400	184,404
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,921,627	3,626,477	3,670,961
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,432,144	1,484,350	2,008,763
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,109,514	2,266,667	2,771,481
	Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	50,000
	Total Undistributed Expenditures			16,900,541	13,952,979
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	25
General Fund Current Expenses	Total General Current Expense		29,359,504	14,703,098	17,238,635

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,087	228,573	82,517
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	200,000	250,000
	Total Capital Outlay		7,087	428,573	332,517
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	50,873	72,011	75,500
	General Fund Contribution to School Based Budgeting	10-000-520-930	1	17,334,255	17,293,246
	General Fund Grand Total		29,417,465	32,537,937	34,939,898
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	974	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,527,978	1,649,102	1,782,114
	Support Services	20-218-200-XXX	1,271,652	1,423,820	1,477,701
	Total Preschool Education Aid	20-218-XXX-XXX	2,799,630	3,072,922	3,259,815
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	320,173	681,659	456,269
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,119,803	3,754,581	3,716,084
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,285,384	602,834	1,058,813
	Title III	20-XXX-XXX-XXX	0	0	2,485
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	573,365	520,258	514,610
	Vocational Education	20-XXX-XXX-XXX	0	18,768	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	458,588	418,518	0
	Other	20-XXX-XXX-XXX	282,915	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	65,108	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	144,095	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	3,219,309	177,920
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	206,598	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	106,624
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	104,916
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	500,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,809,455	5,531,285	1,965,368
Special Revenue Fund Expenses	Total Special Revenue Funds		6,062,100	9,335,866	5,731,452
All Fund Expenses	Total Expenditures/Appropriations		35,479,565	41,873,803	40,671,350
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	81,582	83,142
	Total Expenditures Net of Transfers		35,479,565	41,792,221	40,588,208

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	586,481	1,238,912	1,258,912	1,258,912
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	400,000	401,000	401,025
	Legal Reserve	112,757	2,648,904	2,648,904	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Restricted for Special Revenue Fund	Student Activity Fund	86,106	85,888	85,888
Scholarship Fund		67,301	55,201	55,201	55,201
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,750	\$28,600	\$18,139	\$19,960	\$20,266
Total Classroom Instruction	\$19,581	\$19,560	\$10,793	\$11,824	\$11,961
Classroom-Salaries and Benefits	\$19,170	\$19,247	\$10,279	\$11,243	\$11,407
Classroom-General Supplies and Textbooks	\$160	\$154	\$393	\$431	\$423
Classroom-Purchased Services	\$250	\$159	\$121	\$150	\$131
Total Support Services	\$3,692	\$3,891	\$2,789	\$2,981	\$3,325
Support Services-Salaries and Benefits	\$3,161	\$3,288	\$2,370	\$2,548	\$2,362
Total Administrative Costs	\$2,170	\$2,156	\$1,720	\$2,100	\$2,099
Administration Salaries and Benefits	\$1,932	\$1,915	\$1,208	\$1,386	\$1,424
Total Operations and Maintenance of Plant	\$2,177	\$1,931	\$2,218	\$2,378	\$2,380
Operations and Maintenance-Salaries and Benefits	\$249	\$179	\$286	\$253	\$293
Board Contribution to Food Services	\$0	\$0	\$29	\$32	\$31
Total Extracurricular Costs	\$1,130	\$1,062	\$589	\$645	\$469
Total Equipment Costs	\$0	\$5	\$104	\$146	\$52
Legal Costs	\$32	\$35	\$29	\$32	\$25
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$401	\$0	\$291	\$319	\$0
Employee Benefits as a percentage of salaries*	26.50%	22.90%	26.82%	26.75%	30.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	16,457,879	17,334,255	17,293,246
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	500,000	0
	Total SBB Resources	16,457,879	17,834,255	17,293,246
Appropriations	Instruction (15-XXX-100-XXX)	12,000,031	13,325,117	12,661,014
	Support Services (15-XXX-2XX-XXX)	4,457,847	4,509,138	4,632,232
	Equipment (15-XXX-XXX-73X)	1	0	0
	Total SBB Appropriations	16,457,879	17,834,255	17,293,246

Estimated Tax Rates

Municipality	Category	Amount
Keansburg Borough	(A) General Fund School Levy	6,490,490
	(D) Total School Levy	6,490,490
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	649,031,974
	(H) Estimated Equalized Valuation (as of 10/01/21)	755,304,494
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0000
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0000
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8593
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8593

Employee Contract List for District

Name	Category	Measure
George Hoff	Job Title	Other
	Job Title II	School Safety Specialist
	Base Annual Salary Amount	\$86,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
George Hoff	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Puglisi	Job Title	Other
	Job Title II	Program Coordinator
	Base Annual Salary Amount	\$84,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen O'Hare-Plasteras	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/05/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,245
	Total Bonuses Amount	\$31,805
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amt pd at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Dyas pd based on days earned at per diem amt
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen O'Hare-Plasteras	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lindsey Case	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$1
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	25
	Shared District	3040
	Job Title Other District	BA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Sette	Job Title	Accountant
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$81,496
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael Sette	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Can not exceed cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Sette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported